



10th Perthshire (Perth Academy) Scout Group

Annual Report & Accounts

for the

Year ended 31 March 2020

Charity No. SC011697

**10th Perthshire (Perth Academy) Scout Group
Trustees' Annual Report
Year ended 31st March 2020**

The executive committee have pleasure in presenting their report together with the accounts and the independent examiner's report for the year ended 31st March 2020.

Name and Address

The Group's name is the 10th Perthshire (Perth Academy) Scout Group and it may be contacted at 12 Murray Place, Perth PH1 1BP

Constitution and Purpose

The Scout Group is constituted in terms of the Rules of The Scout Association, which is a charitable body incorporated by Royal Charter. The Group is a registered Scottish Charity - No. SC011697

The purpose of The Scout Association is to promote the development of young people in achieving their full physical, intellectual, social and spiritual potentials, as individuals, as responsible citizens and as members of their local, national and international communities. The method of achieving the aim of the Association is by providing an enjoyable and attractive scheme of progressive training, based on the Scout Promise and Law and guided by adult leadership.

Trustees

Graeme Milne	Chairman (to 20 September 2019)
Peter Campbell	Chairman (from 20 September 2019)
Mark McConnachie	Secretary
Scott Walker	Treasurer
Chris Kirk	Group Scout Leader
Bev McNab	Beaver Scout Leader
Jill McConnachie	Cub Scout Leader
Ian Heywood	Scout Leader
Andy Walsh	Trustee (from 20 September 2019)
Amanda Thomson	Trustee (from 20 September 2019)

Trustees are recruited and appointed in accordance with the Policy, Organisation and Rules ('POR') of the Scout Association.

Activities and Achievements

During the year the Group has continued to provide a full and balanced training programme for all its members, continuing to follow the methods and aims of the Scouting movement. The number of young people in the Group has steadily increased and stands at over 200.

Credit for all of this must go to the uniformed leaders who provide a varied, challenging and exciting programme throughout the year, featuring wide-ranging activities, camps and trips. Many Scouts attain their Chief Scout Gold Award and Cubs and Beavers their Silver and Bronze awards respectively.

To accommodate the number of Scouts (10 to 14 years old), Cubs (8 to 10's) and Beavers (6 to 8's) we operate two meeting nights a week for each section. This has been a success, allowing us to further grow our member numbers.

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Trustees' Annual Report - continued
Year ended 31st March 2020

The extended premises now available to the Group have greatly improved the quality of sectional meeting nights to the benefit of each of the sections and all the building's users.

We have continued to attract additional adult leaders during the year and look forward to another busy Scouting year ahead.

The Group operates a keen and supportive Executive Committee to back the work of uniformed leaders and to ensure the Group is managed in accordance with the Scout Association's rules.

The Covid-19 Pandemic impacted from mid-March with the suspension of all Scouting activities from that point.

Reserves Policy

Given the ongoing running costs of the Scout Hall, the trustees believe that around £15,000 is an appropriate level of group reserves at this time.

Approved by the Group Executive Committee on 16 September 2020 and signed on its behalf by:-

Mark McConnachie - Secretary

**10th Perthshire (Perth Academy) Scout Group
Independent Examiner's Report
Year ended 31st March 2020**

Independent Examiner's Report to the Trustees of the 10th Perthshire (Perth Academy) Scout Group

I report on the accounts of the 10th Perthshire (Perth Academy) Scout Group ('The Group') for the year ended 31st March 2020 which are set out on pages 4 to 6.

Respective responsibilities of the Trustees and Examiner

The Group's Trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 ('the Act') and the Charities Accounts (Scotland) Regulations 2006 (as amended) (the 'Regulations'). The Group's Trustees consider that the audit requirement of Regulation 10 (1)(d) of the Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination is carried out in accordance with Regulation 11 of the Regulations. An examination includes a review of the accounting records kept by the Group and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In the course of my examination, no matter has come to my attention:-

- (1) which gives me reasonable cause to believe that in any material respect, the requirements
 - (a) to keep accounting records in accordance with the Section 44(1)(a) of the Act and Regulation 4 of the Regulations and
 - (b) to prepare accounts which accord with the accounting records and comply with Regulation 9 of the Regulations have not been met, or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Euan Sturgeon
Date : 5 September 2020

10th Perthshire (Perth Academy) Scout Group
Receipts and Payments Account
Year ended 31st March 2020

	Note	Activity Support Fund (designated) £	Other unrestricted funds £	2020 Total £	2019 Total £
RECEIPTS					
Voluntary Income					
Subscriptions	3		16,389.00	16,389.00	17,689.00
Fund Raising Activities	4		0.00	0.00	0.00
Income from Group Activities					
Camps			19,170.00	19,170.00	8,017.50
Hut Rentals			9,916.00	9,916.00	8,959.50
200 Club			400.00	400.00	400.00
Donations	4		67.49	67.49	339.93
Group Events			164.43	164.43	0.00
Dalguise Weekend			0.00	0.00	99.36
Gift Aid			0.00	0.00	11,530.14
Miscellaneous			697.90	697.90	286.00
Scout Programme Event/Outings			2,242.00	2,242.00	1,333.90
Sponsorship			627.19	627.19	0.00
Sale of Neckties, woggles etc.			0.50	0.50	0.00
Investment income					
Bank interest			14.96	14.96	12.07
Total Receipts		<u>0.00</u>	<u>49,689.47</u>	<u>49,689.47</u>	<u>48,667.40</u>
PAYMENTS					
Cost of Fundraising	5			0.00	0.00
Group Activities					
Camps			14,593.37	14,593.37	6,589.75
Capitation	3		6,501.00	6,501.00	6,106.00
Photocopying, postage and stationery			39.68	39.68	7.99
Activity Support Fund grants		404.00		404.00	391.00
Miscellaneous			4,240.71	4,240.71	1,995.65
Group Events			1,066.64	1,066.64	0.00
Scout Programme Event/Outings			9,408.69	9,408.69	9,615.99
Badges and Uniform			746.82	746.82	1,353.56
Dalguise Weekend				0.00	65.00
Defibrillator				0.00	110.00
Rent			937.19	937.19	755.00
Premises running costs	6		8,096.28	8,096.28	12,493.69
Equipment Purchases				0.00	0.00
Total Payments		<u>404.00</u>	<u>45,630.38</u>	<u>46,034.38</u>	<u>39,483.63</u>
Transfer between funds				0.00	0.00
Surplus/(Deficit) for Year		<u>-404.00</u>	<u>4,059.09</u>	<u>3,655.09</u>	<u>9,183.77</u>

10th Perthshire (Perth Academy) Scout Group
Statement of Balances
as at 31st March 2020

	2020	2019
Cash & Bank Balances (Unrestricted)	£	£
Group Funds		
Opening Balance as at 1st April	42,374	33,190
Surplus for the Year	3,655	9,184
Closing Balance as at 31st March	<u>46,029</u>	<u>42,374</u>
Bank Current Accounts - Group	26,914	27,946
- Activity Support Fund	2,623	3,027
- Sections	16,492	11,401
	<u>46,029</u>	<u>42,374</u>

Other Assets

1. The Group built a Scout Hall in the grounds of Perth Academy in 2008/09 at a cost of £304,394, including furnishings. In 2009/10 a further £22,238 was spent, in 2014/15 an additional £124,176 was spent on an extension, and in 2015/16 a final £6,536 was spent, bringing the total cost of the hall to £457,344. The ground on which the hall is built is leased from Perth & Kinross Council under a 50 year lease that commenced on 1 July 2008 with a rent review every five years thereafter.
2. The Group owns the usual tents, camping equipment and items that are required to run the programme for all sections.

Liabilities

The Group has no liabilities outstanding at the year end other than the timing of the receipt of summer camp deposits.

The Notes on Page 6 form an integral part of these Accounts.

Approved by the Group Executive Committee on 16 September 2020 and signed on its behalf by:-

Mark McConnachie - Secretary

Scott Walker - Treasurer

10th Perthshire (Perth Academy) Scout Group

Notes to the Accounts

Year ended 31st March 2020

1 Funds

The Group maintains a single undesignated general fund for all its financial transactions. Each Section also holds its own bank account and figures are consolidated at year end.

The Group maintains an Activity Support Fund. Confidential grants are made from the fund to allow any member of the Group to join in any Scouting activity that they might otherwise miss.

The group raised a fund to extend the scout hall and the work was completed in the previous year. The final retention monies were paid in the year and the fund has been closed.

2 Trustees Remuneration and Expenses

The Trustees did not receive any remuneration or expenses during the year.

	2020	2019
3 Subscription Income		
Beavers	5,443	5,151
Cubs	6,578	6,341
Scouts	4,368	6,197
	16,389	17,689
Less Paid to Scout Headquarters - Capitation	(6,501)	(6,106)
Net Income generated from Subscriptions	9,888	11,583
4 Fund Raising Income		
Other fund raising & Grants received	67	340
	67	340
5 Cost of Fund Raising		
Other Fundraising - all done in kind	-	-
	-	-
6 Premises running costs		
Cleaning	1,656	1,353
Heating & Lighting	988	3,283
Insurance	1,601	1,593
Repair & Maintenance	3,143	5,592
Broadband	708	673
	8,096	12,494